

**Governor**

**Janice K. Brewer**



**Director**

**Gilbert M. Orrantia**

# **Arizona Department of Homeland Security**

**November 13, 2012**

**Lisa Hansen, Assistant Director Planning and Preparedness**

# ***New at AZDOHS***

- FFY 2012 awards began 10/1/12
- THIRA / SPR
- Core Capabilities



# ***Federal Homeland Security Grants***

- FFY 2010 Grants Closed – 9/30/11
- FFY 2011 Grants Closed – 9/30/12
- FFY 2012 Grants Close – 9/30/13
  - Reduced State Period of Performance from 36 months to 24 months
- FFY 2013 Grant Guidance – Tentative Spring 2013
  - Grant Information Seminars in January 2013
  - Projected Subgrantee Period of Performance: 10/1/13 – 9/30/14



# ***Federal Homeland Security Grants***

<b>Program</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
State Homeland Security Grant Program (SHSGP)	\$13,217,365	\$6,608,683	\$3,310,348
Phoenix Urban Area Security Initiative (PUASI)	\$10,832,667	\$7,755,447	\$4,018,455
Tucson Urban Area Security Initiative (TUASI)	\$4,515,400	\$0	\$0
Operation Stonegarden Grant Program (OPSG)	\$13,883,735	\$12,378,728	\$9,550,184
Metropolitan Medical Response System Grant (MMRS)	\$1,269,676	\$1,126,772	\$0
Citizen Corps Program Grant (CCP)	\$251,416	\$202,479	\$0



# ***Interoperability Grant Programs***

- Public Safety Interoperable Communications (PSIC) Grant Program
  - One time grant program that funds interoperable communications projects (equipment/capital)
- Interoperable Emergency Communications Grant Program (IECGP)
  - Funding used only for training, governance, and planning until state fulfills all objectives for federal Priority Groups
- Border Interoperability Demonstration Project (BIDP)
  - One time grant program for communities along the border



# ***Public Safety Interoperable Communications (PSIC)***

- \$17.7M Awarded to Arizona in FFY 2007
- \$17.6M Reimbursed (99.5%)
- Period of Performance has ended for all subgrantees
- Currently in the Federal Close Process



# ***Interoperable Emergency Communications Grant Program (IECGP)***

- \$924k Awarded in FFY 2009
  - \$922k Reimbursed (99.8%)
- \$832k Awarded in FFY 2010
  - \$192k Reimbursed to date (23.1%)
  - Closes at the Federal Level 5/31/13



# FFY 2010 IECGP Grants

Agency	Project Title	Award
AZDOHS	M&A	\$41,575
ASET	Training & Exercise Coordinator & Regional Planner	\$124,725
ASET (MOU from Buckeye FD)	COM-L Field Day	\$34,225
ASET (MOU from Cochise)	All-Hazards Communications Unit Leader Training	\$47,436
ASET (MOU from Mohave)	Development of Regional Interoperable Communications Plan	\$126,400
Pima County	PCWIN Governance Support & Operational Procedures	\$156,000
Pinal County	Pinal County Narrowband Project	\$50,000
Tucson Fire Department	Interoperable Communications Enhancement	\$18,000
City of Yuma	YRCS Interoperability Planning & Training	\$233,139
ASET (MOU from City of Yuma) <i>Reallocation</i>	COMT Training and Development	\$22,000
	<b>Total</b>	<b>\$831,500</b>





# ***Border Interoperability Demonstration Project (BIDP)***

- \$25.5M, one-time, competitive grant program for communities along the border
- City of Yuma awarded \$4 million
- Approved Outcomes:
  - Implementation of the multi-agency CAD system continues to progress with the development / build of the New World Application
  - Initial site locations to extend the existing microwave connectivity paths have been identified and coordinated
  - Governance/SOPs: Countywide TICP is updated to include new agencies and capabilities



# ***Border Interoperability Demonstration Project (BIDP)***

- Approved Outcomes (continued):
  - Training & Exercise: Users are trained to use the solution and validated through coordinated exercises
  - Technology: Federal, State, tribal and local agencies (including cross-border and California) are fully integrated through an investment in Standards Based equipment
  - Technology: Voice, video, data from the Secure Border Network are linked to the State EOC and YRCS agencies through an investment in Microwave Links
  - Technology: Data communications between YRCS members, Federal entities and Mexico are enabled through an investment in Data Equipment
  - Technology: State EOC is linked with agencies on the YRCS and Mexico through an investment in Base Stations



# ***FFY 2012 Interoperability Projects***

<b>Program</b>	<b>Award</b>	<b>Focused on Interoperability</b>	<b>FFY 2011 Percentage</b>	<b>FFY 2012 Percentage</b>
HSGP	\$3,310,348	\$774,350	34%	23%
PHX UASI	\$4,018,455	\$377,628	.01%	9%
OPSG Equipment*	\$1,088,721	\$395,250	48%	36%
SHSGP – Tribal	\$761,720	\$643,700	29%	85%

\*Total OPSG Award \$9,550,184



# ***Questions?***

Arizona

Department of Homeland Security

*Lisa Hansen*

*lhansen@azdohs.gov*

*602-542-7014*

